

**COUNTY COMMISSIONERS OF CAROLINE COUNTY**

109 Market Street, Room 106, Denton, Maryland

**WORK SESSION**

**May 21, 2019**

Present: President, Larry C. Porter; Vice President, Daniel J. Franklin, Commissioner, Wilbur Levengood, Jr.; Jeremy Goldman, County Administrator; Heather Price, County Attorney; Sara Visintainer, Chief of Staff; and Jennifer Farina, Administrative Coordinator

**Topic One: Discussion of County Fee Schedule:** Sara Visintainer, Chief of Staff, stated that a fee schedule was drafted for all County departments which could be adopted on a yearly cycle for all departments. The Commissioners reviewed the fee schedule draft and discussed the following departments in detail:

- Corrections
- Department of Emergency Services
- Public Works
- Recreation and Parks
- Tax Office

The Commissioners asked staff to draft a fee schedule resolution to be adopted annual with each budget. Ms. Visintainer stated that the resolution would be added to their May 28, 2019 County Commissioners Meeting.

**Topic Two: FY2020 Budget Discussion:** Margaret Roe, Director, stated that the adoption for the FY2020 Capital and Operating budget is schedule for May 28, 2019 at 6:00p.m. She stated that there have been no changes since the budget hearing on May 12<sup>th</sup>.

The Commissioners discussed the funding of the school resource officers and asked for additional time to consider whether to allocate the money through the Board of Education or Sheriff's Office. Staff stated they would follow up with them via email later in the week to receive final direction on how to reflect the funding the budget.

Mr. Goldman stated that they would be having a discussion later in the week regarding the worker compensation numbers that went up over 50 % percent from last year. He stated that he would be meeting with a representative and would come back to Board next week with a solution to the high increase, which could lead to a budget amendment.

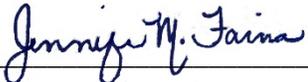
Sherry Bratton, Director, Office of Human Resource, stated that the pension board requested an increase for their retirees of 2.5%. The total cost would be \$35,768 and due to the pension fund being almost 85% funded, there would be no budgetary increase. The Commissioners agreed to the pension increase for County retirees.

**Topic Three: Commissioners Open Discussion Period:**

The Commissioners stated that they would like staff to draft a letter of support for the amendment of the sprinkler bill.

Commissioner Franklin stated that the Town of Denton Police Department received grant funding for to provide funds for athletic youth programs in the Town. He thanked staff for drafting a letter of support.

There being no further discussion the meeting ended 10:35 a.m.

  
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Jennifer M. Farina  
Administrative Coordinator